2020



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	151,593,848		151,593,848
	64,179,740		64,179,740
	49,080,344		49,080,344
	40,045,545		40,045,545
	5,172,120		5,172,120
6	3,855,596		3,855,596
	3,814,000		3,814,000
	3,675,230		3,675,230
	3,533,388		3,533,388
	3,503,252		3,503,252
			99.92%
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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
		314,716,995.05		314,716,995.05	100.00%
	48,054,112.14	2,109,783.33	45,944,328.81	2177.68%	

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3,204 2.97 /

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	2020 3 31	2019 12 31
	1,397,011,106.19	1,350,369,062.04
	210,306,109.58	257,111,576.60
	4,361,964,811.81	3,699,920,150.74
	388,435,034.85	290,165,152.20

	676,061,666.35	697,563,560.52
	58,631,919.08	56,694,564.01
	564,098.52	940,254.61

	31,325,219.81	

	102,610,718.13	67,493,730.20
	40,526,734.55	38,970,529.45
	180,337,949.65	180,337,949.65

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	14,260,481.00

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	1,441,520,757.39	1,429,190,727.39

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6.	35,116,987.93	-27,492,537.24

	-868,134.49	-846,840.18
“ - ”		
“ ”		
“ ”		
“ - ”	-45,172,267.40	-3,379,745.14
“ - ”		
“ - ”	520.16	-86,569.82
“ ”	60,731,284.09	166,133,879.06
	1,210,334.24	7,086,236.28
	46,441.00	544,799.59
“ ”	61,895,177.33	172,675,315.75
	4,438,210.11	24,359,724.53
“ ”	57,456,967.22	148,315,591.22
“ ”	57,456,967.22	148,315,591.22
“ ”		
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	57,456,967.22	148,315,591.22

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	1,014,769,812.68	1,376,239,030.36

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	38,565,901.96	16,512,118.58
	95,424,329.72	29,103,699.37
	1,148,760,044.36	1,421,854,848.31
	1,245,658,389.92	1,152,521,678.35
	236,305,073.70	182,802,253.28
	41,986,397.54	58,275,728.04
	147,105,621.35	122,972,343.08
	1,671,055,482.51	1,516,572,002.75
	-522,295,438.15	-94,717,154.44
	6,426.10	99,420.00
		50,000,000.00

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	6,426.10	50,099,420.00
	67,891,956.15	

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	149,352,157.97	76,017,075.71
	-149,352,157.97	-26,017,075.71
		95,158,802.00
	1,350,000,000.00	1,171,680,700.00

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	389,365,235.84	389,365,235.84	
	42,536,681.19	42,536,681.19	
	9,374,220,531.41	9,374,220,531.41	
	697,563,560.52	697,563,560.52	
	56,694,564.01	56,694,564.01	
	940,254.61	940,254.61	
	4,436,056,145.94	4,436,056,145.94	
	300,751,106.00	300,751,106.00	
	523,729,420.14	523,729,420.14	
	53,043,248.42	53,043,248.42	
	69,925,540.62	69,925,540.62	
	35,282,992.07	35,282,992.07	
	154,068,788.55	154,068,788.55	
	669,290.51	204,723.82	
	6,328,724,911.39	6,328,724,911.39	
	15,702,945,442.80	15,702,945,442.80	
	2,615,098,079.75	2,615,098,079.75	
	1,483,453,713.98	1,483,453,713.98	

	55,347,036.80	55,347,036.80	
	431,396,943.38	431,396,943.38	
	196,449,914.08	196,449,914.08	
	2,448,310,566.83	2,448,310,566.83	
	10,654,926,714.89		

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	4,966,901,973.59	4,966,901,973.59	
	12,306,602,630.09	12,306,602,630.09	

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